



SHELBY COUNTY SCHOOLS

FISCAL YEAR 2022 - CHARTER SCHOOL BUDGET

Estimated Revenues

Account No.	Revenue Type	Amount	
43548	Charter Authorizer Fee	1,862,606.43	

Estimated Expenditures

Account No	Line Item	Amount	Description
72130	10500	335,365.00	1 FTE, Director of Charter Schools; 1 FTE Organizational Quality Manager; 1 FTE Charter School Specialist; 1 FTE School Governance and Compliance Advisor
72130	18900	945,095.91	2 FTE SIM Data Specialists; 1 FTE Emergency Management Specialist; 1 FTE Charter School Sr. Accountant; 3 FTE SPED Charter School Advisors; 2 FTE Instructional Support Advisors (RTI); 2 FTE Instructional Advisors (ESL), 1 FTE Highly Specialized Advisor, 1 FTE Assistant Superintendent of Charter Schools, 1 FTE SEED Compliance Specialist
72130	20100	79,046.65	SOCIAL SECURITY
72130	20400	104,886.29	STATE RETIREMENT
72130	20600	3,205.87	LIFE INSURANCE
72130	20700	94,351.10	MEDICAL INSURANCE
72130	21000	3,360.00	UNEMPLOYMENT COMPENSATION
72130	21200	18,566.70	EMPLOYER MEDICARE
72130	32000	85,077.36	Dues & Memberships
72130	34800	1,621.53	Postal Charges

72130	35500	4,211.58	Travel
72130	35501	5,054.88	Travel-Local Travel
72130	39900	60,200	OTHER CONTRACTED SERVICES
72130	49900	111,725.03	OTHER SUPPLIES & MATERIALS
72130	59903	1,338.52	Printing and Binding
72130	52400	9,500.00	IN-SERVICE/STAFF DEVELOPMENT
Total Estimated Expenditures		\$1,862,606.43	